

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2012							
7101	General Liability Insurance	300.00	300.00	0.00	0.00	300.00	0%
7220	Maintenance-Buildings & Ground	54,625.00	54,625.00	0.00	0.00	54,625.00	0%
7287	PeopleSoft Financials Chg	621.00	621.00	0.00	0.00	621.00	0%
7295	Professional & Specialized Ser	134,563.00	134,563.00	0.00	0.00	134,563.00	0%
7400	Special Departmental Expense	5,000.00	5,000.00	0.00	0.00	5,000.00	0%
7000	Services And Supplies	195,109.00	195,109.00	0.00	0.00	195,109.00	0%
	2012 Total	195,109.00	195,109.00	0.00	0.00	195,109.00	0%
BUDGET YEAR 2011							
	2011 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2010							
	2010 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9275 DEPARTMENT TOTAL	195,109.00	195,109.00	0.00	0.00	195,109.00	0%